

## Message Text

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ACTION EB-08

INFO OCT-01 IO-14 ISO-00 COME-00 LOC-01 ABF-01 A-01  
MMO-04 PER-05 /035 W  
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FM USMISSION GENEVA  
TO SECSTATE WASHDC 8004

UNCLAS GENEVA 05083

DEPARTMENT ALSO PASS PATENT OFFICE FOR MICHAEL KIRK

E.O. 11652: N/A  
TAGS: AORG, WIPO  
SUBJ: WIPO DRAFT BUDGET FOR 1979

1. WIPO DOCUMENT WO/BC/II/1 TRANSMITS PRELIMINARY DRAFT PROGRAM AND BUDGET FOR 1979. DOCUMENT WILL BE REVIEWED BY BUDGET COMMITTEE MEETING MAY 3 TO 5. COPIES BEING POUCHED WASHINGTON FOR EB/IFD WINTER, IO/IEP, AND PATENT OFFICE SCHROEDER. FINAL BUDGET WITHIN FRAMEWORK 1977-79 TRIENNIAL WILL BE ADOPTED BY COORDINATING COMMITTEE IN SEPTEMBER. HIGHLIGHTS OF DRAFT BUDGET FOLLOW.

2. COMPARISON OF 1978 EXPENDITURE LEVEL (INCLUDING AMORTIZATION) WITH PROPOSED 1979 LEVEL FOR UNIONS OF WHICH US IS MEMBER IN THOUSANDS OF SWISS FRANCS:

|      | PARIS | NICE | LOCARNO | IPC   | TOTAL  |
|------|-------|------|---------|-------|--------|
| 1978 | 6,581 | 505  | 186     | 1,959 | 25,511 |
| 1979 | 6,763 | 495  | 171     | 2,120 | 27,613 |

(IT SHOULD BE NOTED THAT 1978 LEVELS INCLUDED ONE-TIME CONTRIBUTION FOR WORKING CAPITAL FUND OF 605, 50, 25,  
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202 AND 2,520 THOUSAND SF RESPECTIVELY.) INCREASE FOR UNIONS OF WHICH US IS MEMBER IS 3.4 PERCENT. TOTAL INCREASE IS 8.2 PERCENT, OF WHICH 6.8 PERCENT IS PROGRAM AND 1.4 PERCENT IS COSTS.

3. DEVELOPMENT COOPERATION ACTIVITIES ARE SCHEDULED TO INCREASE 7.2 PERCENT TO TOTAL SF 4,139,000. EXCEPT FOR

SF 93,000 FOR EXTERNAL RELATIONS WHICH IS DISTRIBUTED ON DIFFERENT BASIS, COST IS BORNE 66 PERCENT BY PARIS UNION (BALANCE BY BERNE UNION).

4. EIGHT NEW POSTS ARE REQUESTED, TWO P-LEVEL AND SIX G-LEVEL. ONE OF THE P-LEVEL POSTS AND ONE G-LEVEL ARE FOR DEVELOPMENT COOPERATION. THE OTHER SIX POSTS ARE FOR PCT AND PATENT INFORMATION DIVISION.

5. PREVIOUS EXPECTATIONS THAT THE FOUR-STORY PRESENT BUILDING WOULD BE RENTED HAVE BEEN CHANGED TO ONLY TWO FLOORS AND QUOTE SOME SPACE IN THE WIPO BUILDING UNQUOTE. RESULT IS SF 96,000 LESS ANNUAL INCOME.

6. DOCUMENT ALSO SHOWS 1979 US CONTRIBUTION FOR PCT OF SF 410,652 AND FOR ICIREPAT OF SF 128,750.  
VANDEN HEUVEL

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## Message Attributes

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**Review Markings:**  
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